



EXTRA MUROS

## Budget update March

### Income

Activity	Income per unit	Number of units	Total income
<b>Membership Fees</b>			
Fee full	20,00	117	2340,00
Associate Members	20,00	2	40,00
<b>Grants</b>			
UCSRN grant	750,00	0	0,00
Internationalisation grant	600,00	0	0,00
<b>Total</b>			<b>2380</b>

### Cost-benefit account

Income	Expenses	
	Activity	Costs
	<b>Committee expenses</b>	<b>543,94</b>
	Social Party Committee	203,97
	Educational Committee	247,50
	Academic Committee	5,61
	Social Activities Committee	30,00
	Public Relations Committee	0,00
	Internationalisation Committee	39,01
	Outreach Committee	10,00
	Creative Committee	7,85
	Study Trip Committee	0,00
	Common pool	0,00
	<b>Board expenses</b>	<b>16,25</b>
	Bonding Board	0,00
	Consumption GA's	0,00
	Career Day	0,00
	Introduction	16,25
	<b>Other expenses</b>	<b>1441,07</b>
	UCSRN	750,00
	Promotion material	168,88
	Collaboration associations	20,00
	ING	133,33
	Website & mail	35,40
	Mibo	1447,16
<b>2380</b>	<b>Total expenses</b>	<b>3115,56</b>
		<b>Balance: -735,56</b>

### Balance

Debit		Credit	
Membership fees	2380,00	Expenses	3115,56
Grants	0,00	Reserves	1625,51
Bank	1942,57		
Cash	418,50		
<b>Total</b>	<b>4741,07</b>	<b>Total</b>	<b>4741,07</b>

## Mibo original budget

Committee	Spend on Mibo	Budget left after Mibo
Academic	100,00	95,00
Social Party	300,00	375,00
Social Activities	96,16	77,84
Internationalisation	30,00	70,00
Creative	75,00	70,00
PR	50,00	150,00
Outreach	50,00	90,00
Common pool	250,00	0,00
Reserves	500,00	1000,00
<b>Total</b>	<b>1447,16</b>	

## Mibo provisional new budget

Committee	Spend on Mibo	Budget left after Mibo
Academic	50,00	145,00
Social Party	150,00	525,00
Social Activities	46,08	123,92
Internationalisation	15,00	85,00
Creative	37,50	107,50
PR	25,00	175,00
Outreach	25,00	115,00
Common pool	125,00	125,00
Reserves	500,00	1000,00
TSHD	473,58	
<b>Total</b>	<b>1447,16</b>	