



EXTRA MUROS

Budget Extra Muros 2020/2021

Income

Activity	Income per unit	Number of units	Total income
Membership Fees			
Fee full	20,00	140	2800,00
Fee reduced	10,00	0	0,00
Grants			
UCSRN grant	750,00	1	750,00
Internationalisation grant	600,00	0	0,00
Total			3550

Cost-benefit account

Income	Expenses	
	Activity	Costs
	Committee expenses	2750,00
	Social Party Committee	900,00
	Educational Committee	550,00
	Academic Committee	200,00
	Social Activities Committee	200,00
	Public Relations Committee	200,00
	Internationalisation Committee	150,00
	Outreach Committee	150,00
	Creative Committee	150,00
	Study Trip Committee	0,00
	Common pool	250,00
	Board expenses	470,00
	Bonding Board	250,00
	Consumption GA's	150,00
	Career Day	50,00
	Introduction	20,00
	Other expenses	1441,07
	UCSRN	750,00
	Promotion material	250,00
	Collaboration associations	150,00
	ING	130,00
	Website & mail	36,00
	Other	125,07
3550	Total expenses	4661,07
		Balance: -1111,07

Balance

Debit		Credit	
Membership fees	2800,00	Planned expenses	4661,07
Grants	750,00	Planned reserves	1250,00
Bank	1942,57		
Cash	418,50		
Total	5911,07	Total	5911,07