



EXTRA MUROS

### Expected income:

Activity	Income per unit	Number of units	Total income
<b>Membership Fees</b>			
Fee full	20	120	2400
Exchange fee	10	5	50
<b>Other</b>			
<b>Grants</b>			
UCSRN grant	1000	1	1000
<b>Activities (fleeting)</b>			
<b>Total</b>			3450

## Expected expenses:

Expenses		
Activity	Costs	
<b>Committees</b>		
Academic	150	
Social party	800	
Social activity	350	
Internationalisation	150	
Creative	150	
Study Trip	0	
PR	200	
Outreach	150	
Educational	300	
Yearbook	50	
Common pool	150	
<b>Total Committee budget</b>		2450
Board weekend	200	
Career day	20	
Consumption GA's and such	100	
Introduction	80	
<b>Total Board expenses</b>		400
UCSRN	1000	
Website and e-mail	72	
ING	118.8	
<b>Total other expenses</b>		1190.8
Other	500	
<b>Total</b>	4540.8	